

FY 2012 Hospital Statement of Operations Data							
	FY 2012 NET PATIENT REVENUE	FY 2012 OTHER OPERATING REVENUE	FY 2012 REVENUE FROM OPERATIONS	FY 2012 NET OPERATING EXPENSES	FY 2012 GAIN/ (LOSS) FROM OPERATIONS	FY 2012 NON-OPERATING REVENUE	FY 2012 REVENUE OVER/(UNDER) EXPENSES
BACKUS*	\$283,219,755	\$7,456,692	\$290,676,447	\$264,111,731	\$26,564,716	\$12,819,113	\$39,383,829
BRIDGEPORT	\$420,616,000	\$16,075,000	\$436,691,000	\$403,987,000	\$32,704,000	\$2,164,000	\$34,868,000
BRISTOL	\$130,360,493	\$5,173,982	\$135,534,475	\$134,486,303	\$1,048,172	\$1,253,154	\$2,301,326
CTCMC*	\$231,197,635	\$19,775,990	\$250,973,625	\$251,662,045	(\$688,420)	\$17,674,669	\$16,986,249
DANBURY*	\$521,836,000	\$22,126,583	\$543,962,583	\$514,797,196	\$29,165,387	\$24,210,874	\$53,376,261
DAY KIMBALL	\$113,405,335	\$6,539,058	\$119,944,393	\$115,241,429	\$4,702,964	\$483,967	\$5,186,931
DEMPSEY*	\$278,985,670	\$15,889,186	\$294,874,856	\$303,370,254	(\$8,495,398)	\$8,500,233	\$4,835
GREENWICH	\$304,346,000	\$20,142,000	\$324,488,000	\$312,559,000	\$11,929,000	\$4,054,000	\$15,983,000
GRIFFIN**			\$0		\$0		\$0
HARTFORD*	\$926,633,051	\$172,515,114	\$1,099,148,165	\$1,046,648,957	\$52,499,208	\$56,285,568	\$108,784,776
HOSP OF CENTRAL CT*	\$393,528,986	\$15,421,287	\$408,950,273	\$389,521,493	\$19,428,780	\$9,965,362	\$29,394,142
HUNGERFORD	\$116,313,832	\$5,735,128	\$122,048,960	\$121,882,681	\$166,279	\$2,249,345	\$2,415,624
JOHNSON	\$65,318,418	\$282,934	\$65,601,352	\$65,981,060	(\$379,708)	\$430,456	\$50,748
LAWRENCE MEMORIAL	\$323,643,197	\$15,883,284	\$339,526,481	\$318,194,716	\$21,331,765	\$4,584,564	\$25,916,329
MANCHESTER	\$175,217,566	\$19,861,936	\$195,079,502	\$184,446,001	\$10,633,501	(\$868,637)	\$9,764,864
MIDSTATE*	\$218,353,748	\$27,846,850	\$246,200,598	\$221,306,295	\$24,894,303	\$1,222,491	\$26,116,794
MIDDLESEX	\$347,836,000	\$11,871,000	\$359,707,000	\$334,537,000	\$25,170,000	\$3,904,000	\$29,074,000
MILFORD	\$84,451,715	\$2,505,143	\$86,956,858	\$90,685,854	(\$3,728,996)	\$1,943,229	(\$1,785,767)
NEW MILFORD*	\$81,236,073	\$1,101,332	\$82,337,405	\$88,310,145	(\$5,972,740)	\$772,455	(\$5,200,285)
NORWALK	\$363,267,877	\$20,310,592	\$383,578,469	\$361,951,445	\$21,627,024	\$7,929,614	\$29,556,638
ROCKVILLE	\$67,847,638	\$6,871,608	\$74,719,246	\$74,038,954	\$680,292	(\$179,961)	\$500,331
SAINT FRANCIS	\$645,465,000	\$37,899,000	\$683,364,000	\$674,503,000	\$8,861,000	(\$11,122,000)	(\$2,261,000)
SAINT MARY	\$225,743,000	\$5,264,000	\$231,007,000	\$218,385,000	\$12,622,000	\$2,414,000	\$15,036,000
SAINT RAPHAEL**			\$0		\$0		\$0
SAINT VINCENT	\$424,565,000	\$12,922,000	\$437,487,000	\$373,601,000	\$63,886,000	\$23,224,000	\$87,110,000
SHARON*	\$54,558,825	\$453,530	\$55,012,355	\$51,745,114	\$3,267,241	\$0	\$3,267,241
STAMFORD*	\$504,856,000	\$24,383,000	\$529,239,000	\$482,126,000	\$47,113,000	(\$10,098,000)	\$37,015,000
WATERBURY	\$230,780,700	\$10,662,189	\$241,442,889	\$231,658,975	\$9,783,914	\$2,035,841	\$11,819,755
WINDHAM*	\$90,160,381	\$5,761,698	\$95,922,079	\$96,450,117	(\$528,038)	(\$185,298)	(\$713,336)
YALE-NEW HAVEN	\$1,713,271,000	\$47,560,000	\$1,760,831,000	\$1,654,251,000	\$106,580,000	\$24,029,000	\$130,609,000
STATEWIDE TOTAL	\$9,337,014,895	\$558,290,116	\$9,895,305,011	\$9,380,439,765	\$514,865,246	\$189,696,039	\$704,561,285
Source: FY 2012 Hospital Audited Financial Statements							
*Note A: Backus, CCMC, Danbury, Hartford, HOCCT, New Milford, Sharon, Stamford and Windham reported bad debts as a deduction from net patient							

FY 2012 Hospital Margin Data			
	FY 2012	FY 2012	FY 2012
	OPERATING	NON-OPERATING	TOTAL
	MARGIN	MARGIN	MARGIN
	Gain/(Loss) from Oper / (Revenue from Operations+Non Operating Rev)	Non Oper Revenue / (Revenue from Operations+Non Operating Rev)	Revenue Over/Under Exp / (Revenue from Operations+Non Operating Rev)
BACKUS	8.75%	4.22%	12.98%
BRIDGEPORT	7.45%	0.49%	7.95%
BRISTOL	0.77%	0.92%	1.68%
CTCMC	-0.26%	6.58%	6.32%
DANBURY	5.13%	4.26%	9.39%
DAY KIMBALL	3.91%	0.40%	4.31%
DEMPSEY	-2.80%	2.80%	0.00%
GREENWICH	3.63%	1.23%	4.86%
GRIFFIN	#DIV/0!	#DIV/0!	#DIV/0!
HARTFORD	4.54%	4.87%	9.42%
HOSP OF CENTRAL CT	4.64%	2.38%	7.02%
HUNGERFORD	0.13%	1.81%	1.94%
JOHNSON	-0.58%	0.65%	0.08%
LAWRENCE MEM.	6.20%	1.33%	7.53%
MANCHESTER	5.48%	-0.45%	5.03%
MIDSTATE	10.06%	0.49%	10.56%
MIDDLESEX	6.92%	1.07%	8.00%
MILFORD	-4.19%	2.19%	-2.01%
NEW MILFORD	-7.19%	0.93%	-6.26%
NORWALK	5.52%	2.03%	7.55%
ROCKVILLE	0.91%	-0.24%	0.67%
SAINT FRANCIS	1.32%	-1.65%	-0.34%
SAINT MARY	5.41%	1.03%	6.44%
SAINT RAPHAEL	#DIV/0!	#DIV/0!	#DIV/0!
SAINT VINCENT	13.87%	5.04%	18.91%
SHARON	5.94%	0.00%	5.94%
STAMFORD	9.08%	-1.95%	7.13%
WATERBURY	4.02%	0.84%	4.85%
WINDHAM	-0.55%	-0.19%	-0.75%
YALE-NEW HAVEN	5.97%	1.35%	7.32%
STATEWIDE AVERAGE	5.11%	1.88%	6.99%
STATEWIDE MEDIAN	#DIV/0!	#DIV/0!	#DIV/0!